

Friends of Sierra Leone
January 1, 2011 thru December 31, 2011

INCOME		
Membership dues	6,910.00	
Dues collected for NPCA	1,190.00	
Annual meeting, Freetown	2,060.00	
50th Anniversary events	1,531.00	
2011 Calendar sales	72.00	
2012 Calendar sales	1,554.00	
T-shirts	1,306.00	
Kizell Book	420.00	
Interest income	0.89	
Total Administrative Revenues	15,043.89	15,043.89
Contributions – Projects general	12,153.00	
Contributions – Bo Teacher Workshop	1,457.00	
Contributions – Bunce Island Project	1,350.00	
Contributions – Solar Electric Initiative	2,315.00	
Contributions – Kenema-Blango School	50.00	
Contributions –HIV Cup	2,496.00	
Interest Income	10.39	
Total Project Revenues	19,831.39	19,831.39
Total Income		34,875.28

EXPENSES		
Annual meeting, Freetown	1,680.00	
50th Anniversary events	1,020.00	
Board meetings	564.62	
Awards and gifts	344.43	
NPCA membership fees	90.00	
Dues collected for NPCA	1,190.00	
P.O box fee	140.00	
Internet	285.18	
Calendars 2011	23.84	
Calendars 2012	957.74	
Printing and supplies	993.93	
Postage	601.79	
T-shirts	1,889.27	
Corporate fees	119.00	
Travel	428.80	
Total Administrative Expenses	10,328.60	10,328.60
Project Grants	11,620.00	
Bunce Island Project	6,404.50	
HIV Cup	2,496.00	
Solar Electric Initiative	1,108.50	
Bo Teacher Workshop	5,400.00	
Total Project Expenses	27,029.00	27,029.00
Total Expenses		37,357.60

December 31, 2011 Account Balances:

Administrative Account: \$ **9,394.94**
Bunce Island Account: \$ **18,863.79**

Projects Account: \$ **13,231.77**
Solar Electric Account: \$ **2,488.50**