

Friends of Sierra Leone
 Unofficial Mid-Year Income/Expense Statement for Annual Meeting
 12 Months Roughly Mid-2008 thru Mid-2009

INCOME

Membership dues	5,688.70	
Dues collected for NPCA	630.00	
Memorials	100.00	
2009 annual meeting	325.00	
2009 calendar sales	1,212.00	
GoodSearch	58.32	
Interest income	5.92	
T-shirt sales	20.00	
Total Administrative Revenues		8,039.94
Contributions – Projects general	13,836.00	
Contributions – Bo Teacher Workshop	7,815.00	
Contributions – Bunce Island Project	3,400.23	
Contributions – Solar Electric Initiative	5,225.00	
Interest Income	20.99	
Total Project Revenues		30,297.22
Total Income		38,337.16

EXPENSES

Annual meeting 2008	236.32	
Equipment	400.00	
Awards and gifts	175.00	
NPCA membership fees	140.00	
Dues collected for NPCA	665.00	
P.O box fee	132.00	
Internet	167.09	
Calendars 2009	1,016.58	
Calendars 2010	860.00	
Printing	1,177.91	
Postage	669.42	
Supplies	136.78	
Travel	923.80	
Total Administrative Expenses		6,699.90
Total Project Outlays		23,236.75
Total Outflows		29,936.65

June 28, 2009 Account Balances:

 Administrative Account: **\$ 5,582.68**
 Bunce Island Account: **\$ 2,260.99**

 Projects Account: **\$15,820.11**
 Solar Electric Account: **\$ 5,250.00**

Mark Hager, Treasurer

Notes

Project Outlays:

Bunce Island Project	\$ 6,421.75
2008 Peaceful Schools International, Mapaki	\$ 3,000.00
2008 Women's Agriculture and Income Generation Project	\$ 3,000.00
2009 Gborie Vocational Institute	\$ 3,000.00
2009 Bo Teacher Workshop	\$ 7,815.00

- Does not include \$3,000 commitment to Freetown Pediatric Hospital, July 2009. That will take project account down to under \$13,000.
- General project contributions (\$13,836) includes a single memorial gift of \$5,000.
- The 2008 annual meeting was in Freetown. No registration fee, and few expenses handled through FoSL. So, unusually clean.
- No 2009 annual meeting expenses reflected here yet. For revenue, only some of the 2009 registration fees are here because I haven't reconciled what's come through PayPal. Add roughly \$50 for every person in the room.
- Notably few board expenses. No retreat, and no charge for several years now from Linda Slonksnes (SAIC) for conference calls. Travel is active President (mostly).
- Administrative account holds \$1,000+ in memorial donations following death of Daphne Sawyerr-Dunn, earmarked for distribution to a scholarship fund soon.

Always happy to answer questions. Mark.Hager@asu.edu